July 4,2005 2<sup>nd</sup> Quarterly Report 2005

It is hard to believe that 6 months have flown by in 2005 already. Time really does fly when you are having fun. These 6 months continue to be amazing for the swimming pool. Tons of activities and action at the pool and it looks like a lot more to come.

Punch Card Sales: Jan.-June 2005

463 punch cards

Membership Sales: Jan.-June 2005

45 memberships

Pool Usage: Jan.-June 2005

17,087 people

Swim Lessons: June 2005

1,193 lessons

Private Parties in June 2005

9 parties

2005 has shown to be another year of construction and giving the pool a facelift. High West Siding and Windows installed the 3 windows above the pool area. They have a great look and it is sealing in the heat in the pool area.

The weight room/sunroom is underway. The pool was hoping to have it completed by June 1, 2005, but that has not happened. I guess you cannot conquer Rome in a day!! Now we are shooting for July 20, 2005. The weight equipment has been ordered and is in Colorado Springs waiting for delivery. An open house will be planned when the project is finished.

The dedication for the Big Kahuna Playground in Schryver Park had its dedication on June 28, 2005. GOCO-Great Outdoors Colorado awarded the Manitou Pool the grant for this project. Betsy Miller was kind enough to write the grant with advise for the PARAB board. The Public service department did a great job taking down the old playground equipment. Miracle Playground Equipment put the new playground equipment in and Discount Concrete poured new concrete for the playground area. New benches and a new picnic table were installed by Public Service. A big round of applause to all that played an active part in this wonderful equipment. Without all of you, this project could not have been accomplished. It truly was a group effort by PARAB, GOCO, City Staff, City Council, Preschool In The Pines Preschool; Green shades Preschool, State Representative-Michael Merrifield, and County Commissioner Sallie Clark. Thank you for making this all possible.

We welcome all to come and see the action at the pool and meet the outstanding staff that makes this all possible. It's full steam ahead for the Manitou Pool!!!

Sincerely, Jackie Clark-Aquatic Director